

City of Peachtree Corners Annual Report
Fiscal Year 2023 Report on Projects Funded Through Special Purpose Local Option Sales Tax
(as required by O.C.G.A. 48-8-122)

Project	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Total Expended To Date	Estimated Completion Date	Percent Complete
2014 SPLOST Program:							
Transportation Projects	19,970,315	19,970,315	16,046,643	649,293	16,695,936	2024	83.6%
2017 SPLOST Program:							
Transportation Projects	37,557,816	36,250,000	28,828,927	3,777,466	32,606,393	On-going	89.9%
2023 SPLOST Program:							
Transportation Projects	47,800,544	47,800,544	-	-	-	On-going	0.0%
Administrative Facilities & Equipment	5,000,000	5,000,000	-	5,550	5,550	On-going	0.1%
Recreational/Cultural Facilities & Equipment	5,000,000	5,000,000	-	-	-	On-going	0.0%
	57,800,544	57,800,544	-	5,550	5,550		

The City is required to issue an annual report of original estimated cost, current estimated cost, prior years' expenditures, current year expenditures, and the total amount expended for each project listed in the resolution. These funds will be expended on these projects until complete.